

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
BOARD GOVERNED COUNTY SERVICE AREAS
AND RECORD OF ACTION**

June 14, 2011

Continued from Tuesday, June 7, 2011, Item 93

**FROM: JEFFREY O. RIGNEY, Director
Special Districts Department**

**SUBJECT: PUBLIC HEARING TO ESTABLISH AND CONTINUE CERTAIN FEES AND
CHARGES FOR VARIOUS COUNTY SERVICE AREAS AND ZONES**

RECOMMENDATION(S)

Acting as the governing body of all County Service Areas and their Zones, conduct a public hearing regarding resolutions and ordinances specified below:

1. Adopt **Resolution No 2011-112** repealing Resolution No. 2010-113 and confirming the charges for detention basin maintenance, park and landscape maintenance, road maintenance and streetlight services for named County Service Areas and Zones and authorizing their collection on the 2011-2012 tax roll.
2. Adopt **Resolution No 2011-113** repealing Resolution No. 2010-114 and confirming assessments for administrative costs for FY 2011-2012 for collection and administration of 1915 Bond Act assessments on parcels within Special Assessment District 2001-1 (Lenwood).
3. Adopt **Resolution No 2011-114** repealing Resolution No. 2010-115 and confirming refuse collection charges for County Service Area 70, Zone HL (Havasu Lake) and authorizing their collection on the 2011-2012 tax roll.
4. Adopt **Resolution No 2011-115** repealing Resolution No. 2010-116 and confirming water and sewer standby charges for County Service Areas and Zones, and authorizing their collection on the 2011-2012 tax roll.
5. Read title only of proposed Ordinance repealing Ordinance No. SD 10-02 and fixing various recreation and park activity fees for FY 2011-2012 for County Service Areas and Zones as shown on Exhibits I through VIII; waive reading of entire text and **CONTINUE TO TUESDAY, JUNE 28, 2011, AT 10:00 A.M.** for adoption on the consent calendar.
6. Read title only of proposed Ordinance repealing Ordinance No. SD 10-03 and confirming cemetery charges for County Service Area 29 (Lucerne Valley), as shown on Attachment A; waive reading of entire text and **CONTINUE TO TUESDAY, JUNE 28, 2011, AT 10:00 A.M.** for adoption on the consent calendar.
7. Read title only of proposed Ordinance repealing Ordinance No. SD 10-04 and setting the water and sewer connection fees for named County Service Areas and Zones, as shown on

cc: w/ resolutions
SDD-Rigney
County Counsel-Messer
CAO-Brown
AC/TTC
File -
jr 6/22/11

ITEM 77

Record of Action of the Board of Supervisors

**APPROVE REC. NOS. 1 - 4 & 8 & CONTINUE ORDINANCES
(RECS. 5 - 7 & 9) TO TUESDAY, JUNE 28, 2011 FOR ADOPTION**

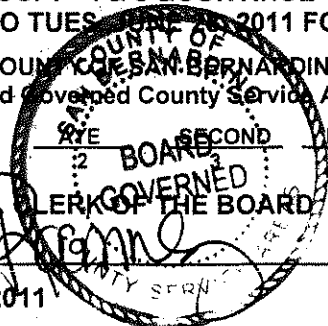
COUNTY OF SAN BERNARDINO
Board Governed County Service Areas

MOTION	<u>AYE</u>	<u>AYE</u>	<u>SECOND</u>	<u>MOVE</u>	<u>AYE</u>
	1	2	3	4	5

LAURA H. WELCH, CLERK OF THE BOARD

BY _____

DATED: June 14, 2011



PUBLIC HEARING TO ESTABLISH AND CONTINUE CERTAIN FEES AND CHARGES FOR VARIOUS COUNTY SERVICE AREAS AND ZONES
JUNE 14, 2011
PAGE 2 OF 2

Exhibits I-C and II-C; waive reading of entire text and **CONTINUE TO TUESDAY, JUNE 28, 2011, AT 10:00 A.M.** for adoption on the consent calendar.

8. Adopt **Resolution No 2011-116** repealing Resolution No. 2010-131 to establish and continue water and sewer fees for County Service Areas and Zones as shown on Attachment B, and authorizing their collection on the 2011-2012 tax roll.
9. Read title only of proposed Ordinance repealing Ordinance No. SD 10-05 and setting fees and charges for all County Service Areas and Zones, as shown on Exhibit I; waive reading of entire text and **CONTINUE TO TUESDAY, JUNE 28, 2011, AT 10:00 A.M.** for adoption on the consent calendar.

*John F. Reynolds addresses the Board regarding Item #77.

(Affected Districts: All)
(Presenter: Jeffrey O. Rigney, Director, 387-5967)

BOARD OF SUPERVISORS COUNTY GOALS AND OBJECTIVES
Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

The financial impact of these recommendations has been included in the recommended 2011-12 budgets for the County Service Areas and Zones. Fee adjustments are detailed in Exhibit I and will be included in the fee section of the 2011-2012 Special Districts Budget Workbook (Special Districts Fee Section).

BACKGROUND INFORMATION

These recommendations include actions necessary to establish and adjust fees and service charges for refuse, water, sanitation, road maintenance, parks, detention basin maintenance, landscaping, streetlighting, and bond act administration in various County Service Areas and Zones, as set forth in various Resolutions and Ordinances and in Attachments A and B and in Exhibits I to VIII, and I-C to II-C.

In those County Service Areas and Zones providing water and sewer services and in County Service Area 70, Zone HL which provides refuse services, parcel owners were mailed a notice of proposed fee increases in accordance with the Proposition 218 requirements. Required notices have been published and the appropriate fee schedule and report has been filed with the Clerk of the Board.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Dawn M. Messer, Deputy, 387-4322) on May 3, 2011; County Administrative Office (Jessica Brown, Administrative Analyst, 387-5510) on May 25, 2011.



RESOLUTION NO. 2011-115

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ACTING IN ITS CAPACITY AS THE GOVERNING BODY OF THE NAMED COUNTY SERVICE AREAS AND ZONES, ESTABLISHING STAND-BY AND AVAILABILITY FEES FOR WATER AND SEWER SERVICES AND REPEALING RESOLUTION NO. 2010-116

County Service Area 42	(Oro Grande)	Water; Sewer
County Service Area 53, Zone B	(Fawnskin)	Sewer
County Service Area 64	(Spring Valley Lake)	Water; Sewer
County Service Area 70, Zone F	(Morongo Valley)	Water
Zone J	(Oak Hills)	Water
Zone S-3	(Lytle Creek)	Sewer
Zone SP-2	(High Country)	Sewer
Zone W-1	(Goat Mountain)	Water
Zone W-3	(Hacienda)	Water
Zone W-4	(Pioneertown)	Water
County Service Area 79	(Green Valley Lake)	Sewer

On Tuesday June 14, 2011, on motion of Supervisor Ovitt, duly seconded by Supervisor Derry and carried, the following resolution is adopted by the Board of Supervisors of San Bernardino County, State of California, acting in its capacity as the governing body of named County Service Areas and Zones.

SECTION 1. The Board of Supervisors of the County of San Bernardino, acting in its capacity as the governing body of the above-named County Service Areas and Zones, hereby finds and determines:

(a) That this Board, through its Clerk, called for a public hearing on the water and sewer standby charges in the above-named County Service Areas and Zones on said date, in the Chambers of the Board of Supervisors, County Government Center, 385 North Arrowhead Avenue, First Floor, San Bernardino, California.

(b) That said hearing was held before this Board on such date and all parties desiring to be heard have been heard and that testimony and evidence for and against the water and sewer standby charges, if any, were duly considered.

SECTION 2. The Board of Supervisors of the County of San Bernardino, acting in its capacity as the governing body of the named County Service Areas and Zones, therefore, hereby resolves and orders:

(a) That, in accordance with Government Code Section 25215.6(b), there are hereby fixed and continued without change the following amounts:

(1) County Service Area 42 sewer standby or availability charges for each parcel of real property therein in the amount of ten dollars (\$10.00) per full acre in a parcel, plus ten dollars (\$10.00) for any portion of a parcel which may exceed an exact number of acres;

(2) County Service Area 70, Zone J, water standby or availability charges for each parcel of real property therein in the amount of twenty (\$20.00) dollars per full acre in a parcel, plus the proportionate share of the charge of ten dollars (\$10.00) for any portion of a parcel which may exceed an exact number of acres.

(3) County Service Area 53, Zone B (sewer), the charges shall be twenty dollars (\$20.00) per full acre in a parcel; and

(4) County Service Areas 42 (water), 64 (water and sewer), 79, and County Service Area 70, Zones F, S-3, SP-2, W-1, W-3, and W-4, the charges shall be thirty dollars (\$30.00) per full acre in a parcel.

(b) That for parcels of less than one (1) acre total, the charges continued herein for County Service Area 42 (sewer) shall be ten dollars (\$10.00); for County Service Area 70, Zone J (water) and County Service Area 53, Zone B (sewer) the charges shall be twenty dollars (\$20.00); and for County Service Areas 42 (water), 64 (water and sewer), 79, and County Service Area 70, Zones F, S-3, SP-2, W-1, W-3, and W-4, the charges shall be thirty dollars (\$30.00).

(c) That water availability or standby charges shall apply to each parcel of real property within the respective county service areas or zones which is within six hundred sixty (660) feet of a water main from which water service is furnished by said county service area or zone.

(d) That the sewer availability or standby charges shall apply to each parcel of real property within the respective county service areas or zones which is within two hundred (200) feet of a sewer main from which sewer service is furnished by said county service areas or zones.

(e) That the charges fixed and established herein shall be effective on and after July 1, 2010, and shall be operative during Fiscal Year 2011-2012.

(f) That Resolution No. 2011-116 is hereby repealed in its entirety upon the effective date of this resolution.

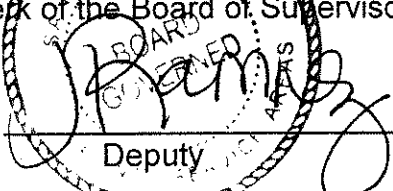
PASSED AND ADOPTED by the Board of Supervisors of the County of San Bernardino, State of California, by the following vote:

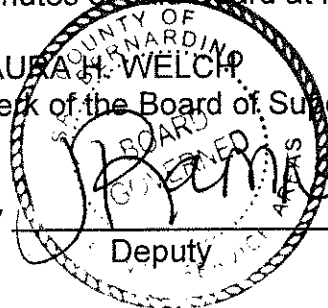
AYES:	SUPERVISORS:	Mitzelfelt, Rutherford, Derry, Ovitt, Gonzales
NOES:	SUPERVISORS:	None
ABSENT:	SUPERVISORS:	None

STATE OF CALIFORNIA)
)
 COUNTY OF SAN BERNARDINO) ss.

I, **LAURA H. WELCH**, Clerk of the Board of Supervisors of the County of San Bernardino, State of California, hereby certify the foregoing to be a full, true and correct copy of the record of the action taken by the Board of Supervisors, by vote of the members present, as the same appears in the Official Minutes of said Board at its meeting of June 14, 2011. #77 jr

LAURA H. WELCH
 Clerk of the Board of Supervisors

By  Deputy



RESOLUTION NO. 2011-116

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ACTING IN ITS CAPACITY AS THE GOVERNING BODY OF THE NAMED COUNTY SERVICE AREAS AND ZONES, ESTABLISHING VARIOUS FEES FOR WATER AND SEWER SERVICES AND REPEALING RESOLUTION NO. 2010-131

County Service Area 42	(Oro Grande)
County Service Area 53	
Zone B	(Fawnskin)
County Service Area 64	(Spring Valley Lake)
County Service Area 70,	
Zone CG	(Cedar Glen)
Zone F	(Morongo Valley)
Zone GH	(Glen Helen)
Zone J	(Oak Hills)
Zone S-3	(Lytle Creek)
Zone SP-2	(High Country)
Zone W-1	(Goat Mountain)
Zone W-3	(Hacienda)
Zone W-4	(Pioneertown)
County Service Area 79	(Green Valley Lake)
County Service Area 82	(Searles Valley)

On Tuesday June 14, 2011, on motion of Supervisor Ovitt, duly seconded by Supervisor Derry and carried, the following resolution is adopted by the Board of Supervisors of San Bernardino County, State of California, acting in its capacity as the governing body of the above-named County Service Areas and Zones.

SECTION 1. The Board of Supervisors of the County of San Bernardino, acting as the governing body of the above-named County Service Areas and Zones, hereby finds and determines:

(a) That, pursuant to Government Code Section 25215.5, the Board may establish fees and charges for services provided by a County Service Area and Zone.

(b) That the fees and charges set out in Attachment B, incorporated herein by this reference, are not in excess of the cost of providing such services, are required to fund the provision of such services, and reflect the costs of providing such services.

(c) That required notice was properly given and a public hearing was held this date and all interested persons desiring to make any comment or protest with respect to the imposition of such fees and charges were heard and that testimony and evidence for and against the proposed fees and charges, if any, were duly considered.

SECTION 2. The Board of Supervisors of the County of San Bernardino, acting in its capacity as the governing body of the above-named County Service

Areas and Zones, therefore, hereby resolves and orders:

(a) That the specified fees and charges are hereby established and shall be collected, unless delinquent, by the Special Districts Department through billings submitted to the owners of each parcel subject to the fees and charges.

(b) That such fees shall take effect on July 1, 2011.

(c) That the Clerk of the Board of Supervisors is hereby directed to certify to the passage of this resolution and to forward a copy of same to the Auditor-Controller/Treasurer/Tax Collector of the County of San Bernardino.

(d) That Resolution No. 2010-131 is hereby repealed in its entirety upon the effective date of this resolution.

PASSED AND ADOPTED by the Board of Supervisors of San Bernardino County, State of California, by the following vote:

AYES: Supervisors: Mitzelfelt, Rutherford, Derry, Ovitt, Gonzales

NOES: Supervisors: None

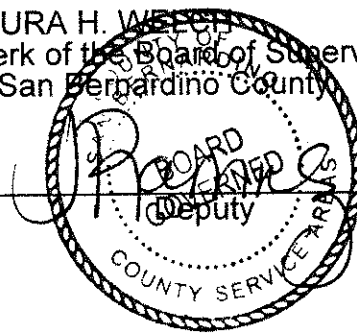
ABSENT: Supervisors: None

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN BERNARDINO)

I, LAURA H. WELCH, Clerk of the Board of Supervisors of San Bernardino County, California, hereby certify the foregoing to be a full, true and correct copy of the record of the action as the same appears in the Official Minutes of said Board at its meeting of June 14, 2011. #77 jr

LAURA H. WELCH
Clerk of the Board of Supervisors
of San Bernardino County

By _____



**ATTACHMENT B
BOARD GOVERNED COUNTY SERVICE AREAS AND ZONES
WATER/SEWER FEES AND CHARGES
FY 2011-2012**

WATER SERVICE

County Service Area 42 – Oro Grande

Meter Size	Existing Fee	Proposed Fee
¾" meter	\$ 35.77	\$ 35.77
1" meter	\$ 52.97	\$ 52.97
1 ½" meter	\$ 94.59	\$ 94.59
2" meter	\$ 139.67	\$ 139.67
3" meter	\$ 241.66	\$ 241.66
4" meter	\$ 374.07	\$ 374.07
6" meter	\$ 692.94	\$ 692.94
8" meter	\$1,026.04	\$1,026.04
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$1.71	\$1.71
>14 – 80 hcf	\$1.89	\$1.89
>80 hcf and above	\$2.05	\$2.05

County Service Area 64 – Spring Valley Lake

Meter Size	Existing Fee	Proposed Fee
¾" meter	\$ 12.09	\$ 14.27
1" meter	\$ 17.20	\$ 20.30
1 ½" meter	\$ 29.37	\$ 34.66
2" meter	\$ 42.81	\$ 50.52
3" meter	\$ 73.14	\$ 86.31
4" meter	\$112.84	\$133.15
6" meter	\$209.10	\$246.74
8" meter	\$310.43	\$366.31
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$0.74	\$0.89
>14 to 80 hcf	\$0.90	\$1.08
>80 hcf and above	\$0.98	\$1.18

County Service Area 70 CG – Cedar Glen

Meter Size	Existing Fee	Proposed Fee
Flat Rate	\$121.29	\$121.29
5/8" meter	\$ 67.98	\$ 67.98
¾" meter	\$ 67.98	\$ 67.98
1" meter	\$ 72.55	\$ 72.55
1 ½" meter	\$170.39	\$170.39
2" meter	\$178.51	\$178.51
3" meter	\$219.69	\$219.69
4" meter	\$219.69	\$219.69
6" meter	\$230.14	\$230.14
8" meter	\$311.80	\$311.80

**ATTACHMENT B
BOARD GOVERNED COUNTY SERVICE AREAS AND ZONES
WATER/SEWER FEES AND CHARGES
FY 2011-2012**

Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$5.16	\$5.16
>14 - 40 hcf	\$5.73	\$5.73
>40 – 80 hcf	\$6.30	\$6.30
>80 hcf and above	\$6.93	\$6.93

County Service Area 70 F – Morongo

Meter Size	Existing Fee	Proposed Fee
¾” meter	\$ 57.25	\$ 57.25
1” meter	\$ 85.29	\$ 85.29
1 ½” meter	\$ 153.54	\$ 153.54
2” meter	\$ 227.46	\$ 227.46
3” meter	\$ 394.55	\$ 394.55
4” meter	\$ 611.53	\$ 611.53
6” meter	\$1,134.11	\$1,134.11
8” meter	\$1,680.17	\$1,680.17
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$4.51	\$4.51
>14 to 80 hcf	\$5.02	\$5.02
>80 hcf and above	\$5.73	\$5.73

County Service Area 70 W-3 – Hacienda

Meter Size	Existing Fee	Proposed Fee
¾” meter	\$ 38.17	\$ 40.84
1” meter	\$ 56.58	\$ 60.54
1 ½” meter	\$ 101.11	\$ 108.19
2” meter	\$ 149.42	\$ 159.88
3” meter	\$ 258.46	\$ 276.55
4” meter	\$ 400.19	\$ 428.20
6” meter	\$ 741.53	\$ 793.44
8” meter	\$1,098.52	\$1,175.42
Bi-Monthly Use	Existing Fee	Proposed Fee
0 - 14 hcf	\$3.00	\$3.21
>14 to 80 hcf	\$3.34	\$3.57
>80 hcf and above	\$3.41	\$3.65

County Service Area 70 W-4 – Pioneertown

Meter Size	Existing Fee	Proposed Fee
¾” meter	\$ 31.05	\$ 31.05
1” meter	\$ 46.58	\$ 46.58
1 ½” meter	\$ 84.28	\$ 84.28
2” meter	\$125.10	\$125.10
3” meter	\$217.37	\$217.37
4” meter	\$337.21	\$337.21
6” meter	\$626.13	\$626.13

**ATTACHMENT B
BOARD GOVERNED COUNTY SERVICE AREAS AND ZONES
WATER/SEWER FEES AND CHARGES
FY 2011-2012**

8" meter	\$927.82	\$927.82
Existing Bi-Monthly Use	Existing Fee	Proposed Fee
First 10 hcf	\$5.38	\$ 5.86
>10 to 25 hcf	\$6.71	\$ 7.31
>25 to 50 hcf	\$9.06	\$ 9.88
>50 hcf	\$9.97	\$10.87

County Service Area 70 W-1 – Goat Mtn., Landers

Meter Size	Existing Fee	Proposed Fee
¾" meter	\$ 23.17	\$ 23.87
1" meter	\$ 33.61	\$ 34.62
1 ½" meter	\$ 58.85	\$ 60.62
2" meter	\$ 86.17	\$ 88.76
3" meter	\$148.01	\$152.45
4" meter	\$227.47	\$234.29
6" meter	\$421.95	\$434.61
8" meter	\$623.84	\$642.56
Bi-Monthly Use	Existing Fee	Proposed Fee
0 to 14 hcf	\$3.76	\$3.87
>14 to 80 hcf	\$4.18	\$4.31
>80 hcf and above	\$5.38	\$5.54

County Service Area 70 J – Oak Hills

Meter Size	Existing Fee	Proposed Fee
¾" meter	\$ 18.29	\$ 20.21
1" meter	\$ 23.60	\$ 26.08
1 ½" meter	\$ 36.50	\$ 40.03
2" meter	\$ 50.48	\$ 55.78
3" meter	\$ 82.08	\$ 90.70
4" meter	\$123.18	\$136.11
6" meter	\$221.92	\$245.22
8" meter	\$325.20	\$359.35
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$1.65	\$1.82
>14 to 72 hcf	\$1.89	\$2.09
>72 – 108 hcf	\$2.48	\$2.74
>108 – 144 hcf	\$2.60	\$2.87
>144 – 180 hcf	\$2.73	\$3.02
>180 hcf	\$2.87	\$3.17

SEWER USER CHARGE

The owner of each house, building or property connected to the Public Sewer shall pay a User Charge based upon assigned Equivalent Dwelling Units (EDU). The EDU for each property shall be established in accordance with the State of California Uniform Plumbing Code. The User Charge per month per assigned EDU shall be:

ATTACHMENT B
BOARD GOVERNED COUNTY SERVICE AREAS AND ZONES
WATER/SEWER FEES AND CHARGES
FY 2011-2012

DISTRICT	EXISTING USER FEE PER EDU (Equivalent Dwelling Unit)	PROPOSED CHARGE PER EDU (Equivalent Dwelling Unit)
County Service Area 42, Oro Grande	\$72.22	\$72.22
County Service Area 53 B, Fawnskin	\$52.61	\$54.19
County Service Area 64, Spring Valley Lake	\$32.97	\$32.97
County Service Area 70, Zone S-3, Lytle Creek	\$57.27	\$59.56 \$58.70
County Service Area 70, Zone SP-2, High Country	\$39.20	\$39.20
County Service Area 70, Zone GH, Glen Helen	\$28.25	\$33.34
County Service Area 79, Green Valley Lake	\$59.61	\$61.40
County Service Area 82, Searles Valley	\$34.85	\$36.24

WHOLESALE WATER CHARGES DURING WATER SHORTAGE CONDITIONS

To provide wholesale water during water shortage conditions, resulting from high demand and private well failures, to water haulers within the District.

COUNTY SERVICE AREA 29, LUCERNE VALLEY	EXISTING	PROPOSED CHARGE
Per 2,000 gallon load of water sold for 60 days or less of service	\$ 50.00	\$ 50.00
Per 2,000 gallon load of water sold for a period that extends beyond 60 days of service during a water shortage event	\$167.00	\$167.00