

**ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07**

A. REGULAR SERVICE

County Service Area 42 – Oro Grande

Meter Size	Existing Fee	Proposed Fee
¾" meter	27.03	29.74
1" meter	40.03	44.04
1 ½" meter	71.50	78.65
2" meter	105.57	116.13
3" meter	182.67	200.94
4" meter	282.75	311.03
6" meter	523.80	576.18
8" meter	775.59	853.15
Monthly Use	Existing Fee	Proposed Fee
0 – 7 hcf	1.28	1.41
>7 – 40 hcf	1.42	1.57
>40 hcf and above	1.53	1.69

County Service Area 64 – Spring Valley Lake

Meter Size	Existing Fee	Proposed Fee
¾" meter	7.88	8.20
1" meter	11.15	11.60
1 ½" meter	19.18	19.95
2" meter	27.96	29.08
3" meter	47.76	49.68
4" meter	73.71	76.66
6" meter	136.58	142.05
8" meter	202.77	210.89
Bi-Monthly Use	Existing Fee	Proposed Fee
0 –14 hcf	.48	.50
>14 to 80 hcf	.58	.61
>80 hcf and above	.63	.66

County Service Area 70 C – Helendale

Meter Size	Existing Fee	Proposed Fee
¾" meter	7.55	8.01
1" meter	10.05	10.66
1 ½" meter	16.55	17.55
2" meter	23.58	25.00
3" meter	39.44	41.81
4" meter	60.09	63.70
6" meter	109.77	116.36
8" meter	166.99	177.01
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	.76	.81
>14 to 80 hcf	.84	.90
>80 hcf and above	.95	1.01

**ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07**

County Service Area 70 F – Morongo

Meter Size	Existing Fee	Proposed Fee
¾" meter	45.23	47.50
1" meter	67.51	70.89
1 ½" meter	121.54	127.62
2" meter	180.05	189.06
3" meter	312.33	327.95
4" meter	484.10	508.31
6" meter	897.79	942.68
8" meter	1,330.07	1,396.58
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	3.57	3.75
>14 to 80 hcf	3.97	4.17
>80 hcf and above	4.54	4.77

County Service Area 70 W-3 – Hacienda

Meter Size	Existing Fee	Proposed Fee
¾" meter	25.66	29.51
1" meter	38.04	43.75
1 ½" meter	67.98	78.18
2" meter	100.46	115.53
3" meter	173.78	199.85
4" meter	269.07	309.44
6" meter	498.59	573.38
8" meter	738.63	849.43
Bi-Monthly Use	Existing Fee	Proposed Fee
0 - 14 hcf	2.01	2.32
>14 to 80 hcf	2.24	2.58
>80 hcf and above	2.29	2.64

County Service Area 70 W-4 - Pioneertown

Meter Size	Existing Fee	Proposed Fee
¾" meter	24.10	25.31
1" meter	36.17	37.98
1 ½" meter	65.44	68.72
2" meter	97.14	102.00
3" meter	168.80	177.24
4" meter	261.85	274.95
6" meter	486.21	510.53
8" meter	720.49	756.52
Existing Bi-Monthly Use	Existing Fee	Proposed Fee
First 10 hcf	4.13	4.34
>10 to 25 hcf	5.16	5.42
>25 to 50 hcf	6.96	7.31
>50 hcf	7.66	8.05

**ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07**

County Service Area 70 W-1 -- Goat Mtn., Landers

Meter Size	Existing Fee	Proposed Fee
¾" meter	19.32	19.90
1" meter	28.02	28.87
1 ½" meter	49.07	50.55
2" meter	71.86	74.02
3" meter	123.45	127.16
4" meter	189.74	195.44
6" meter	351.98	362.54
8" meter	520.38	536.00
Bi-Monthly Use	Existing Fee	Proposed Fee
0 to 14 hcf	3.12	3.22
>14 to 80 hcf	3.47	3.58
>80 hcf and above	4.39	4.53

County Service Area 70 L – Pinon Hills

Meter Size	Existing Fee	Proposed Fee
¾" meter	11.85	12.27
1" meter	16.95	17.55
1 ½" meter	29.25	30.28
2" meter	42.60	44.10
3" meter	72.75	75.30
4" meter	111.95	115.87
6" meter	206.50	213.73
8" meter	305.00	315.68
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	1.65	1.71
>14 to 80 hcf	1.83	1.90
>80 hcf	1.89	1.96

County Service Area 70 J – Oak Hills

Meter Size	Existing Fee	Proposed Fee
¾" meter	12.03	12.22
1" meter	16.84	17.10
1 ½" meter	28.55	28.98
2" meter	41.20	41.82
3" meter	69.85	70.90
4" meter	107.07	108.68
6" meter	196.55	199.50
8" meter	290.12	294.48
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	1.49	1.51
>14 to 80 hcf	1.64	1.66
>80 hcf	2.15	2.18

**ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07**

SEWER USER CHARGE

The owner of each house, building or property connected to the Public Sewer shall pay a User Charge based upon assigned Equivalent Dwelling Units (EDU). The EDU for each property shall be established in accordance with the State of California Uniform Plumbing Code and Item 3 of this Exhibit. The User Charge per month per assigned EDU shall be:

DISTRICT	EXISTING USER FEE PER EDU (Equivalent Dwelling Unit)	PROPOSED CHARGE PER EDU (Equivalent Dwelling Unit)
County Service Area 42, Oro Grande	33.12	37.09
County Service Area 53 B, Fawnskin	40.91	45.00
County Service Area 64, Spring Valley Lake	19.93	21.52
County Service Area 70, Improvement Zone B, Helendale	35.92	36.64
County Service Area 70, Improvement Zone S-3, Lytle Creek	39.25	45.14
County Service Area 70, Improvement Zone SP-2, High Country	31.43	32.06
County Service Area 70, Improvement Zone GH, Glen Helen	35.92	37.72
County Service Area 79, Green Valley Lake	47.64	50.97
County Service Area 82	17.53	21.04
Crestline Sanitation District	28.78	31.37

Miscellaneous Fees

1. **Deposit** – The deposit required for service shall be four times the minimum monthly charge for metered or non-metered services.
2. **Deposit to Re-establish Service (due to non-payment)** – The deposit required to re-establish service due to non-payment shall be two times the average monthly bill for metered or non-metered services.
3. **Private Fire Protection Service**

<u>SERVICE LINE SIZE</u>	<u>MONTHLY USER CHARGE</u>
2 inch	\$9.00
4 inch	\$18.00
6 inch	\$27.00
8 inch	\$36.00
10 inch	\$45.00
12 inch	\$54.00

Water used for any purpose other than for fire protection shall be charged at double the normal monthly user charge **plus the cost of water consumed at the highest tier, plus a 20% surcharge of water consumed.**

ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07

4. **Connection to the Water/Sewer System** - Administration processing/plan check to determine fixture units/EDUs

FEE

\$45.00/per determination of fixture units (EDUs)

5. **Damage to District Facilities** - Replacement shall be as noted below, plus installation charges or at cost plus fifteen percent (15%).

FEE

Broken Utility Lock	\$30.00
Broken Bonnet	\$40.00

6. **Meter and Backflow Testing**

All backflow testing will be at cost plus fifteen percent (15%).

a) **Fire Flow Testing**

Fire flow testing will be at cost plus fifteen percent (15%).

7. **Discontinuance of Service**

FEE

Meter Pull or Re-set	\$100.00
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8. **Plan Check Fee** – Plan check to verify that proposed facility is designed to meet District water and sewer standards.

FEE

\$340.00 plus \$68.00/hour over 5 hours

9. **Construction Inspection Fee** – Inspection of proposed facility to ensure that construction is in compliance with District water and sewer standards.

FEE

\$340.00 plus \$68.00/hour over 5 hours

10. **Feasibility Study** - Work performed to determine feasibility of service delivery will be at time and materials cost.

FEE

Time and materials

11. **Labor Rate** – Work performed by operator or maintenance worker.

FEE

8:00 a.m. – 5:00 p.m. \$35.00/hr.
After hours (5:00 p.m. – 8:00 a.m.)
Weekends & holidays \$40.00/hr. (2 hr. minimum)

12. **Administration/Supervision** – 50% of the total labor/equipment cost to include the costs of administrating and other overhead charges including accounting, purchasing, building leases, etc.

FEE

50% of labor/equipment cost

ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07

13. **Delinquent Water & Sewer Fees** – 15% of the delinquent amount plus 0.7% interest charge per month on entire unpaid balance.

FEE

15% of delinquent amount plus 0.7% interest per month on unpaid balance

14. **Return Check Charges** – The fee covers administrative effort required to process a returned check; 1 hour is required to handle a returned check.

FEE

\$30.00/per check

15. **Transfer of Billing** – The District takes a meter reading, records the information and updates the customer information in the database. One half an hour is required to provide this service.

FEE

\$15.00/per transfer

16. **Water Connection Permit Fee** – New customers who are applying for a new connection; time to process such an application is 2 hours.

FEE

\$60.00/per new connection

17. **Temporary Meter Rental and User Charge** – Fee is equivalent to one and a half times the monthly charge for a meter at a given-size for the District in which a customer wants water on a temporary basis. The fee of one and a half times the monthly charge will cover the cost of providing water service equivalent to the cost for each district by meter size and any administrative costs (including meter rental) for maintaining a temporary meter and associated record keeping.

METER FEE

1.5 times monthly meter charge for water service by meter size by district

WATER USE

Water used will be charged at the highest tier per hcf

18. **Temporary Service** - Deposit for temporary service:

SIZE

¾ inch meter

1 inch meter

2 inch meter

3 inch meter

FEE

\$1,100.00

\$1,250.00

\$1,350.00

\$1,400.00

Charges for installation and removal of meter shall be cost plus fifteen percent (15%). In addition, a deposit for water used shall be based upon applicant's estimate. After the need for the temporary service has ceased, the remaining water charge, if any, will be deducted from this deposit.

19. **Field Locations & Inspections** – 1 hour and 20 minutes to conduct an inspection, plus vehicle use cost; \$40.00 per inspection and \$13.00 for the cost of the vehicle.

FEE

\$53.00/per inspection

ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07

20. **Meter Installation Charges** – Covers the cost of the meter as well as the installation costs. In cases where extensive roadwork is required, additional time and materials will be added.

FEE

\$600.00 for ¾” meter

\$600.00 for 1” meter

\$600.00 for 1½” meter

Larger than 1½” meter, cost of meter and time and materials

\$300.00 meter install for drop in. Existing, valid, main connection

21. **Turn off/Turn on Fee (at Customer Request)** – The time to perform a turn off or a turn on at various locations within the districts is at a minimum 1 hour round trip including travel time; a total of 1 hour of labor for either a turn off or a turn is assessed.

FEE

Turn on – \$30.00

Turn off – \$30.00

22. **Turn off/Turn on Fee (at Customer Request after Hours 5:00 p.m.)** – The time to perform a turn off or a turn on at various locations within the districts is at a minimum 1 hour round trip including travel time; a total of 1 hour of labor for either a turn off or a turn is assessed.

FEE

Turn on – \$70.00

Turn off – \$70.00

23. **Turn off/Turn on Fee (for Non-Payment of Bills)** - The time to perform a turn off or a turn on at various locations within the districts is at a minimum 1 hour round trip including travel time.

FEE

Turn on and turn off – \$60.00

24. **Flow Restrictor Installation/Removal** – Removal/installation of the flow restrictor, approximately 2 hours labor including driving time.

FEE

\$60.00 per installation/removal

25. **Broken Utility Lock or Broken Bonnet Installation Charges** – Replacement of utility lock or bonnet; 2 hours labor and travel charge.

FEE

\$60.00 per installation/replacement

26. **Bench Calibration** – Calibration includes pulling the meter, returning it to the District office and performing calibration tests. One hour is required to pull the meter, plus travel time to and from the site. Two and one half hours is required to provide the service.

FEE

\$75.00 per calibration

27. **Variance** – One hour of management time and one hour of counsel’s time is required to review such an application.

FEE

\$200.00/per variance application

ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07

28. **Inspection Fees** – The following are the existing and recommended fees assessed for the following services:

FEE

Permit and 3 Inspections	\$219.00
Additional Inspections	\$53.00 per visit over 3
Fixture Units Over 20	\$25.00 per fixture unit
Main cut-in	\$100.00

29. **Pumped Waste Fees** – The following are the existing and recommended pumped waste fees:

FEE

Septic Tank - \$0.0725 per gallon
Holding Tank - \$0.0106 per gallon
Grease Trap - \$82.00 per trap/permit

30. **Unauthorized Fire Flow Use** – An hour of administrative time to process required paperwork and the cost of water consumed.

FEE

\$30.00 + cost of water

31. **Meter Read Charge** – Travel time for field staff of one hour; if the meter is found to be previously misread or out of calibration no charge will be collected.

FEE

\$35.00 per meter read

32. **Copies of Rules and Regulations** – Fee for providing reproduction services; per page charge.

FEE

\$0.10 per page

33. **Backflow Maintenance Fee** – Customers with back-flow devices are notified yearly to conduct an inspection of the device. The inspection is performed by a licensed contractor and submits the inspection report to the District. Approximately 1 hour of administrative time is required to process such notices and to keep records of the inspections.

FEE

\$30.00 per notice/inspection filing

34. **Obstruction Charge** – On occasion, customers intentionally obstruct their meters making it difficult for field staff to read the meter.

FEE

\$15.00 per obstructed meter read

35. **Intentional Damage Charge** – Charge for intentional damage of equipment. Any intentional damage to customer's meter/equipment is charged to the customer plus parts and labor.

FEE

\$35.00 + cost of parts and labor

ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07

36. **Misdemeanor Charge** – Administrative time and actual field and any related materials charge to handle a misdemeanor violation.

FEE
\$60.00 + costs of field time, parts and labor

37. **Average Cost of Labor for Miscellaneous Services** – Labor charge for miscellaneous services. Average cost of administrative labor including salaries and benefits.

FEE
\$35.00/ per hour

38. **Failure to Notify Change of Ownership** – Charges for transfer of billing to the new property owner when requested. If the new property owner does not provide pertinent information to transfer the account over to the new owner the District continues to bill the original owner using additional time and materials. A higher fee is assessed to those who fail to notify the District of a change of ownership to cover the additional administrative costs.

FEE
\$25.00/per failure to notify

39. **Door Hanger Charge** – The District provides customers door hangers notifying them of potential shut off for actions caused by the customer. Field staff typically performs this service in batches and door hanger notices are done on a scheduled day.

FEE
\$7.00/per notice

40. **Unauthorized Move of Temporary Construction Meter** – Fee for movement of temporary construction meters without authorization.

FEE
\$90.00/per incident

41. **Water Availability Letter/Update of Water Availability Letter** – Approximately 30 minutes is required to process a water availability letter and any update of such letter.

FEE
\$15.00/per letter

42. **Parcel Inquiries** – Administrative time required to process a parcel inquiry.

FEE
\$15.00 per inquiry

43. **Notary Fees** – The District has the ability to provide notary services.

FEE
\$15.00 per notarized document

ATTACHMENT K-7
WATER/SEWER FEES AND CHARGES
FY 2006-07

44. **Maintenance Equipment Rates** – Hourly rates for equipment use.

Trash Pump	\$ 35.00
Tractor	\$ 62.00
Grader	\$ 47.00
Backhoe	\$ 68.00
Air Compressor w/ acc.	\$ 30.00
Trailer	\$ 38.00
Dump Truck	\$ 81.00
Dump Truck 10 wheel	\$120.00
Tank Truck	\$123.00
Hydro Cleaner/Vactor	\$152.00
TV Van	\$ 82.00
Pick Up/Utility	\$ 10.00
C-Mixer	\$ 7.00
Welder	\$ 33.00
4" Mud Pump	\$ 33.00
Bore Machine	\$ 27.00

45. **Vehicle Rates** – District charges for use of pick-up or utility truck.

FEE
\$10.00/hour or \$0.75/mile